

		<b><u>April 2023</u></b>	
			<b><u>YEAR TO DATE</u></b>
<b>ADMINISTRATORS:</b>			<b><u>EXPENDITURES</u></b>
	Salary		\$2,126,881.80
	Benefits		<u>\$538,235.24</u>
	<b>TOTAL</b>		<b>\$2,665,117.04</b>
			<b><u>YEAR TO DATE</u></b>
<b>TEACHERS:</b>			<b><u>EXPENDITURES</u></b>
	Salary		\$24,110,501.19
	Benefits		<u>\$6,337,170.39</u>
	<b>TOTAL</b>		<b>\$30,447,671.58</b>